

Capital Schemes		2022/23 Slippage	2022/23 Acceleration	2022/23 Net Slippage
<b>COUNCIL WIDE</b>				
380601	BROADWAY LIVING CAPITAL	39.404		39.404
<b>COUNCIL WIDE TOTAL</b>		<b>39.404</b>	<b>0.000</b>	<b>39.404</b>
<b>GENERAL FUND TOTAL</b>		<b>39.404</b>	<b>0.000</b>	<b>39.404</b>
<b>HRA</b>				
351103	INTERNAL REFURBISHMENT	4.000		4.000
351104	MECHANICAL AND ELECTRICAL WORKS		(1.225)	(1.225)
351106	CAPITALISED WORKS	3.600		3.600
351513	GREENMAN LANE EST REGENERATION		(6.065)	(6.065)
351525	COPLEY CLOSE REGENERATION	2.661		2.661
351527	COUNCIL NEW BUILD ROUND3	11.273		11.273
351535	HIGH LANE ESTATE REGENERATION		(9.219)	(9.219)
<b>HRA TOTAL</b>		<b>21.534</b>	<b>(16.509)</b>	<b>5.025</b>
<b>TOTAL CAPITAL PROGRAMME</b>		<b>60.938</b>	<b>(16.509)</b>	<b>44.429</b>